



NOvA Working Group Meeting

July 05, 2006 2:00 – 4:00 PM Snake Pit

Agenda

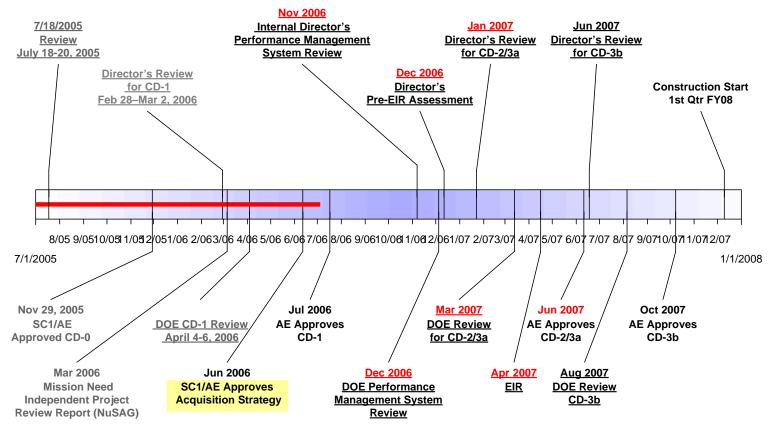
- 1) Feedback on interchanges between the Directorate/Project and OHEP [Hugh Montgomery/John Cooper]
 - a) Status of progress of MIE designation [Mike Procario]
 - b) Design-Build Discussion [John Cooper/ Mike Procario]
 - c) Status on Cooperative Agreement Process/Timeline [Mike Procario/Steve Webster]
- 2) NOvA Progress Report and Status on Preparation of Project Documents [John Cooper/Ron Ray]
 - a) Status of Acquiring Additional Project Personnel. [John Cooper/Jim Strait]
 - b) Status on NOvA's EA/ES&H Action Plan and Timeline [Keith Schuh]
- 3) Status the progress on SEH's update to the EAW because of moving the building location. [Steve Dixon]
- 4) Review NOvA Timeline [Ed Temple/Dean Hoffer]
- 5) Discuss candidates for Level 2 Manager Presentations over the next several meetings [Ed Temple and All]
- 6) Status of Action Items [John Cooper]



DRAFT NOvA Project Timeline for Critical Decisions & Reviews



Updated 04-Jul-06



Note:

Text in Red indicates change from prior version



NOvA Project Draft Critical Design Prerequisites

Updated 04-Jul-06

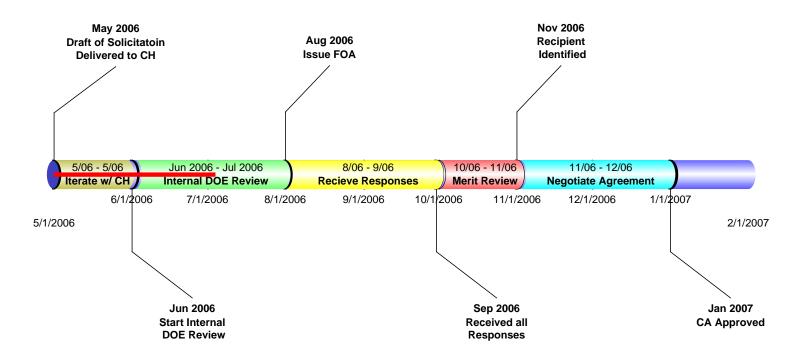


Estimated Need by Dates Jul 2006 Feb 2007 Verification of Mission Need DOE Approval of DOE Approval of for DOE Approvals (Lehman CD-1 Review) Preliminary PEP Final PEP and Documents April 4-6, 2006 (DOE Document) (DOE Document) Nov 29, 2005 Jun 2006 Justification of Mission **Need Document DOE** Approves Jul 2006 Mar 2007 CD-0 Approved **Acquisition Strategy** CD-1 DOE Lehman CD-2/3a (DOE Document) (DOE Document) Approval Review 5/05 6/05 7/05 8/05 9/05 10/05 11/05 12/05 1/06 2/06 |3/06 4/06 5/06 6/06 7/06 8/06 9/06 10/06 11/06 12/06 1/07 | 2/07 3/07 4/1/2005 4/1/2007 Feb 2006 Oct 2006 Conceptual Design Report (CDR) Performance Management System Document (EVMS) Baseline Range and Resource Loaded Schedule **Draft Configuration Management Document** Preliminary PMP Jan 2007 **Target Completion** Preliminary Hazard Analysis Report Technical Design Report (TDR) Value Management Documentation Dates for NOvA Baseline Cost Est. and Baseline Resource Loaded Schedule Draft Risk Management Plan **Documents** Final Configuration Management Document Final PMP **NEPA** and Approved Safety Documents Final Design & Procurement Packages for Long Lead Time Items if CD-3a Text in Red indicates change from prior version **Updated Value Management Documentation** Final Risk Management Plan



NOvA Project Draft Cooperative Agreement Process Fermilab

Updated 06-Jun-06



Action Items

- a) Discuss progress on resolving the issue on the lack of available FY07 R&D funding since FY07 PED funds to become funding for Cooperative Agreement. [Mike Procario]
- b) Initiate small working group to address how NOvA's Integrated Project Team (IPT) handles the management of the Cooperative Agreement recipient for the construction of the building. [Steve Webster]
- c) Status the follow-up on requesting for space required for NOvA operations to be performed at Fermilab (i.e. Liquid Scintillator Blending, prototype assembly, near detector, assembly and staging areas) [John Cooper]